ANNEX B

PUBLIC ATTORNEY'S OFFICE Procurement Monitoring Report as of month June 30,2022 for 1st Semester 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																																
097-02-2022 LOT 1	Continuous Ink Printer 112 Units	PAO Central Office	No	Public Bidding	Feb 17,2022 / 03 March 2022	Mar 10,2022	22-Mar-22	05-Apr-22	05-Apr-22	05-Apr-22	07 Apr 22	Apr 12,2022	21 April 2022/ Revised NOA - 22 April 2022	Apr 26,2022	Apr 26,2022	Jul 1,2022	Jul 1,2022	GAA	1,120,000.00			1,050,560.00			COA/TAN/PCCI	15 Mar 22	29 Mar 22	29 Mar 22	29 Mar 22	30 Mar 22 /07 Apr 2022		
097-02-2022 LOT 2	UPS 60 Units	PAO Central Office	No	Public Bidding	Feb 17,2022 / 03 March 2022	Mar 10,2022	22-Mar-22	05-Apr-22	05-Apr-22	05-Apr-22	07 Apr 22	Apr 12,2022	April 21, 2022	Apr 27,2022	May 2,2022	May 20,2022	May 20,2022	GAA	300,000.00			96,600.00			COA/TAN/PCCI	15 Mar 22	29 Mar 22	29 Mar 22	29 Mar 22	30 Mar 22 / 07 Apr 2022		
096-02-2022	Executive chair 19 units; Computer Chair 23 units; Computer Table 2 units; Office Staff Table 2 units; Executive Table 2 units; Filing Cabinets 4-drawer 14 units; Filing Cabinets 2-drawer 2 units; Gorilla Rack 4-layer 8 units; Gorilla Rack 5-layers 1 units; Gorilla Rack 4-layers customized 1 units	PAO Central Office	No	Delegated Shopping	Feb 17,2022	Feb 24,2022	n/a	n/a	n/a	n/a	n/a	Feb 17,2022	March 8, 2022	Mar 22,2022	Mar 23,2022	May 18,2022	May 18,2022	GAA	279,800.00			279,000.00										
095-02-2021	Trodat Stamp 17pcs; Self-inking mini dater 2 pcs; Rubber Stamp 35 pcs	PAO Central Office	No	Delegated Shopping	Feb 17,2022	Feb 24,2022	n/a	n/a	n/a	n/a	n/a	Feb 17,2022	Mar 21,2022	Apr 6,2022	Apr 7,2022	Apr 29,2022	Apr 29,2022	GAA	67,500.00			50,815.00										
121-02-2022	Brand New 2HP Window Type Aircon	PAO LRS	No	Delegated SVP	Feb 17,2022	Feb 23,2022	n/a	n/a	n/a	n/a	n/a	Feb 17,2022	Feb 22,2022	Feb 23,2022	Feb 23,2022	Mar 3,2022	Mar 3,2022	GAA	30,000.00			26,000.00										
199-02-2022	Fusing Unit – 1 Unit Power Supply Board - 1 Unit Copier Model DCS 2320	PAO Cavite City District	No	Delegated SVP	Feb 24,2022	Mar 3,2022	n/a	n/a	n/a	n/a	n/a	Feb 24,2022	Feb 24,2022	Mar 17,2022	Mar 17,2022	Mar 31,2022	Mar 31,2022	GAA	16,400			11,180.00										
051-02-2022	Kyocera Maintenance Kit MK-1175 1 Unit Kyocera Maintenance Kit FK-1150 1 Unit Service Charge	PAO San Fernando District Office	No	Direct Contracting	Feb 24,2022	n/a	n/a	n/a	n/a	n/a	n/a	Feb 24,2022	Feb 24,2022	Mar 17,2022	Mar 17,2022	Mar 21,2022	Mar 21,2022	GAA	23,140.00			23,140.00										
043-02-2022	Kyocera Parts Roller Regist Lowe SP 1 Unit Kyocera Parts Roller Regist UP SP 1 Unit Kyocera Maintenance Kit 1 Unit Transportation Charge for Copier Ecosys M2540DN/L	PAO-Itogon District Office	No	Direct Contracting	Feb 24,2022	n/a	n/a	n/a	n/a	n/a	n/a	Feb 24,2022	Feb 24,2022	Mar 7,2022	Mar 7,2022	Mar 21,2022	Mar 21,2022	GAA	18,836.00			18,836.00										
042-02-2022	Kyocera DK-1150 1 Unit, Kyocera FK-1150 for Ecosys M2540DN/L	PAO-Taguig	No	Direct Contracting	Feb 24,2022	n/a	n/a	n/a	n/a	n/a	n/a	Feb 24,2022	Feb 24,2022	Mar 7,2022	Mar 7,2022	Mar 18,2022	Mar 18,2022	GAA	19,780.00			19,780.00										
0202-02-22	Kyocera Maintenance Kit MK-1175 1 Unit; Kyocera-Mita Pulley Feed Assembly 1 Unit; Kyocera-Mita Retard Roll Assy 1 Unit; Kyocera Pick up Assy for Ecosys M2540DN/L	PAO-Mandaluyong	No	Direct Contracting	Feb 24,2022	n/a	n/a	n/a	n/a	n/a	n/a	Feb 24,2022	Feb 24,2022	Mar 7,2022	Mar 7,2022	Mar 18,2022	Mar 18,2022	GAA	16,061.00			16,061.00										
057-02-2022	Leave Cards 10,000pcs	PAO CO	No	Agency to Agency	Feb 24,2022	Mar 22,2022	n/a	n/a	n/a	n/a	n/a	Mar 17,2022	Mar 17,2022	Apr 4,2022	Apr 4,2022	May 5,2022	May 5,2022	GAA	89,600.00			89,600.00										
106-02-2022	Continuous Form 80 Boxes (11x14 7/8 3ply Plain)	PAO CO	No	Delegated Shopping	Feb 24,2022	Mar 4,2022	n/a	n/a	n/a	n/a	n/a	Feb 24,2022	Mar 14,2022	Mar 17,2022	Mar 18,2022	Mar 21,2022	Mar 21,2022	GAA	240,000.00			96,000.00										
107-02-2022	CD-RW 5,000 pcs	PAO CO	No	Delegated Shopping	Feb 24,2022	Mar 4,2022	n/a	n/a	n/a	n/a	n/a	Feb 24,2022	Mar 21,2022	Apr 6,2022	Apr 7,2022	Apr 12,2022	Apr 12,2022	GAA	250,000.00			171,250.00										
108-02-2022	Copy Paper Legal; 5,000 Reams; (8.5 x 13", 80gsm)	PAO CO	No	Delegated Shopping	Feb 24,2022	Mar 3,2022	n/a	n/a	n/a	n/a	n/a	Feb 24,2022	Mar 8,2022	Mar 9,2022	Mar 10,2022	Mar 11,2022	Mar 11,2022	GAA	900,000.00			793,500.00										
109-02-2022	Canon 810 Black (Pixma MP237); 8,000 Carts	PAO CO	No	Public Bidding	Feb 24,2022	Mar 10,2022	Mar 22,2022	Apr 5,2022	Apr 5,2022	Apr 5,2022	Apr 7,2022	Apr 12,2022	April 21, 2022/ revised NOA April 22, 2022	May 2,2022	May 2,2022	Jun 7,2022	Jun 7,2022	GAA	5,700,000.00			5,148,000.00			COA/TAN/PCCI	Mar 15,2022	Mar 29,2022	Mar 29,2022	Mar 29,2022	30 Mar 22 07 / Apr 2022		
110-02-2022	Canon 811 Tricolor (Pixma MP237); 4,000 Carts	PAO CO	No	Public Bidding	Feb 24,2022	Mar 10,2022	Mar 22,2022	Apr 5,2022	Apr 5,2022	Apr 5,2022	Apr 7,2022	Apr 12,2022	April 21, 2022/ revised NOA April 22, 2022	Apr 26,2022	May 2,2022	Jun 7,2022	Jun 7,2022	GAA	5,000,000.00			4,532,000.00			COA/TAN/PCCI	Mar 15,2022	Mar 29,2022	Mar 29,2022	Mar 29,2022	30 Mar 22 07 / Apr 2022		
111-02-2022	HP-680 Ink Cart (Black); 6,000 Carts	PAO CO	No	Public Bidding	Feb 24,2022	Mar 10,2022	Mar 22,2022	Apr 5,2022	Apr 5,2022	Apr 5,2022	Apr 7,2022	Apr 12,2022	April 21, 2022/ revised NOA April 22, 2022	Apr 26,2022	May 2,2022	May 20,2022	May 20,2022	GAA	3,120,000.00			2,928,000.00			COA/TAN/PCCI	Mar 15,2022	Mar 29,2022	Mar 29,2022	Mar 29,2022	30 Mar 22 07 / Apr 2022	N/A	N/A
112-02-2022	HP-680 INK CART (COLORED); 4,000 CARTS	PAO CO	No	Public Bidding	Feb 24,2022	Mar 10,2022	Mar 22,2022	Apr 5,2022	Apr 5,2022	Apr 5,2022	Apr 7,2022	Apr 12,2022	April 21, 2022/ revised NOA April 22, 2022	Apr 26,2022	May 2,2022	May 20,2022	May 20,2022	GAA	2,080,000.00			1,952,000.00			COA/TAN/PCCI	Mar 15,2022	Mar 29,2022	Mar 29,2022	Mar 29,2022	30 Mar 22 07 / Apr 2022	N/A	N/A

113-02-2022	HP-678 Ink Cart (Black); 5,000 Carts	PAO CO	No	Public Bidding	Feb 24,2022	Mar 10,2022	Mar 22,2022	Apr 5,2022	Apr 5,2022	Apr 5,2022	Apr 7,2022	Apr 12,2022	April 21, 2022/ revised NOA April 22, 2022	Apr 26,2022	May 2,2022	May 20,2022	May 20,2022	GAA	2,450,000.00		2,440,000.00		COA/TAN/PCCI	Mar 15,2022	Mar 29,2022	Mar 29,2022	Mar 29,2022	30 Mar 22 07 / Apr 2022	N/A	N/A
114-02-2022	HP-678 Ink Cart (Colored); 3,000 Carts	PAO CO	No	Public Bidding	Feb 24,2022	Mar 10,2022	Mar 22,2022	Apr 5,2022	Apr 5,2022	Apr 5,2022	Apr 7,2022	Apr 12,2022	April 21, 2022/ revised NOA April 22, 2022	Apr 26,2022	May 2,2022	May 20,2022	May 20,2022	GAA	1,470,000.00		1,464,000.00		COA/TAN/PCCI	Mar 15,2022	Mar 29,2022	Mar 29,2022	Mar 29,2022	30 Mar 22 07 / Apr 2022	N/A	N/A
209-03-2022	3 Units Scanner Roller Kit for Panasonic KV-SL1066	PAO-FOSS	No	Delegated Shopping	Mar 10,2022	Mar 16,2022	n/a	n/a	n/a	n/a	n/a	Mar 10,2022	Apr 11,2022	Apr 22,2022	Apr 25,2022	May 2,2022	May 2,2022	GAA	9,000.00		6,900.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
199-03-2022	1 Unit Kyocera FK-1150 for Ecosys M2540DN/L w/ transportation charge	PAO-Norzagaray	No	Direct Contracting	Mar 10,2022	Mar 10,2022	n/a	n/a	n/a	n/a	n/a	Mar 10,2022	Mar 20,2022	Mar 22,2022	Mar 22,2022	Mar 31,2022	Mar 31,2022	GAA	11,180.00		11,180.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
198-03-2022	1 Unit Kyocera FK-1150 for Ecosys M2540DN/L w/ transportation charge	PAO-SJDM Bulacan	No	Direct Contracting	Mar 10,2022	Mar 10,2022	n/a	n/a	n/a	n/a	n/a	Mar 10,2022	Mar 20,2022	Apr 22,2022	Apr 22,2022	May 2,2022	May 2,2022	GAA	11,180.00		6,900.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
093-02-2022	4 units Kyocera FK-1150; 2 Units Maintenance Kit MK-1175 for Ecosys M2540DN/L	PAO-Supply	No	Direct Contracting	Mar 10,2022	Mar 10,2022	n/a	n/a	n/a	n/a	n/a	Mar 10,2022	Mar 20,2022	Mar 29,2022	Mar 29,2022	Mar 31,2022	Mar 31,2022	GAA	67,440.00		67,440.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
071-02-2022	3 Units Maintenance Kit for Ecosys M4125IDN	PAO-SACS	No	Direct Contracting	Mar 10,2022	Mar 10,2022	n/a	n/a	n/a	n/a	n/a	Mar 10,2022	Mar 20,2022	Mar 29,2022	Mar 29,2022	Mar 31,2022	Mar 31,2022	GAA	105,600.00		105,600.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
025-01-2022	3pcs Computer Table; 2pcs Client Gang Chair; 3pcs Executive Chair; 3pcs. Swivel Chair	PAO-Mamburao	No	Delegated SVP	Mar 10,2022	Mar 19,2022	n/a	n/a	n/a	n/a	n/a	Mar 10,2022	Apr 20,2022	May 7,2022	May 18,2022	May 17,2022	May 17,2022	GAA	70,000.00		69,848.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
267-03-2022	Supply Delivery Installation and Commissioning of Replacement Motor Pump	PAO-CO GSD	No	Emergency Negotiated Procurement	Mar 18,2022	Mar 22,2022	n/a	n/a	n/a	n/a	n/a	Mar 18,2022	Mar 22,2022	Mar 28,2022	Mar 29,2022	May 10,2022	May 10,2022	GAA	85,170.00		85,170.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
235-03-2022	80 Units Kyocera Toner TK-6113	PAO-Supply	No	Direct Contracting	Mar 17,2022	Mar 22,2022	n/a	n/a	n/a	n/a	n/a	Mar 17,2022	Mar 22,2022	Apr 4,2022	Apr 4,2022	Apr 5,2022	Apr 7,2022	GAA	528,000.00		528,000.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
269-03-2022	FOUR (4) UNITS OF KYOCERA-MITA PRIMARY PAPER FEED UNIT; TWO (2) UNITS KYOCERA FEED ROLLER AND TWO (2) UNITS KYOCERA RETARD ROLLER	PAO-CO Records	No	Direct Contracting	Mar 22,2022	Mar 25,2022	n/a	n/a	n/a	n/a	n/a	Mar 22,2022	Mar 22,2022	Mar 22,2022	Mar 22,2022	Apr 18,2022	Apr 18,2022	GAA	25,756.00		25,756.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
275-03-2022	ONE (1) UNIT OF KYOCERA FK-1150	PAO-Binan DO	No	Direct Contracting	Mar 22,2022	Mar 25,2022	n/a	n/a	n/a	n/a	n/a	Mar 22,2022	Mar 22,2022	Mar 22,2022	Mar 22,2022	Apr 18,2022	Apr 18,2022	GAA	10,980.00		10,980.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
276-03-2022	2 Units Maintenance Kit MK-1175	PAO CO Supply	No	Direct Contracting	Mar 24,2022	Mar 25,2022	n/a	n/a	n/a	n/a	n/a	Mar 22,2022	Mar 22,2022	Mar 22,2022	Mar 22,2022	Mar 31,2022	Mar 31,2022	GAA	35,280.00		35,280.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
347-03-2022	1. 8 Units Continuous Ink Printer; 8 Units UPS	PAO-Puerto	No	Delegated SVP	Apr 7,2022	Apr 20,2022	n/a	n/a	n/a	n/a	n/a	May 17,2022	May 17,2022	May 23,2022	Jun 13,2022	Jun 17,2022	Jun 17,2022	GAA	120,000.00		90,400.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
310-03-2022	1 Pc Kyocera FK 1150; 1pc Kyocera Maintenance Kit MK-1175 for ECOCSYS M2540DN/L	PAO-Dinalupihan	No	Direct Contracting	Apr 7,2022	Apr 7,2022	n/a	n/a	n/a	n/a	n/a	Apr 7,2022	Apr 21,2022	Apr 25,2022	Apr 25,2022	Apr 28,2022	Apr 28,2022	GAA	22,740.00		22,740.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
302-03-2022	1 Unit Kyocera FK 1150; 1 Unit Kyocera Maintenance Kit MK-1175; Service Charge	PAO-La Trinidad	No	Direct Contracting	Apr 7,2022	Apr 7,2022	n/a	n/a	n/a	n/a	n/a	Apr 7,2022	Apr 21,2022	Apr 25,2022	Apr 25,2022	Apr 28,2022	Apr 28,2022	GAA	23,140.00		23,140.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
313-03-2022	2 Units Drum DR312; 2 Units Developing Unit DV312; 10 Units Toner TN323; 1 unit Fusing Unit/220-240-v; 1 Unit Panel Assy	PAO-SACS	No	Direct Contracting	Apr 12,2022	Apr 12,2022	n/a	n/a	n/a	n/a	n/a	Apr 12,2022	Apr 21,2022	Apr 22,2022	Apr 22,2022	Jun 27,2022	Jun 27,2022	GAA	165,902.00		165,902.00		n/a	n/a	n/a	n/a	n/a	n/a	N/A	N/A
273-02-2022	1 Unit Copier Rental	PAO-CO	No	Public Bidding	Mar 24,2022	May 2,2022	May 12,2022	May 26,2022	May 26,2022	May 26,2022	Jun 2,2022	Jun 2,2022	Jun 7,2022	Jun 16,2022	Jun 29,2022	Jul 6,2022	Jul 6,2022	GAA	1,115,000.00		1,112,250.00		COA/TAN/PCCI	May 2,2022	May 17,2022	May 17,2022	May 17,2022	May 26,2022	N/A	N/A
236-02-2022	HP76X Black Laser Jet Toner; 100 pcs.	PAO-Supply	No	Public Bidding	Mar 17,2022	May 2,2022	May 12,2022	May 26,2022	May 26,2022	May 26,2022	Jun 2,2022	Jun 2,2022	Jun 7,2022	Jun 16,2022	Jun 29,2022	Jul 6,2022	Jul 6,2022	GAA	1,390,000.00		1,387,200.00		COA/TAN/PCCI	May 2,2022	May 17,2022	May 17,2022	May 17,2022	May 26,2022	N/A	N/A
115-02-2022	Continuous Ink for EPSON L3110; Black 1,200 bottles Cyan 600 bottles; Magenta 600 bottles Yellow 600 bottles	For PAO CO	No	Public Bidding 2nd Posting	Apr 12,2022	May 2,2022	May 12,2022	May 26,2022	May 26,2022	May 26,2022	Jun 2,2022	Jun 2,2022	Jun 7,2022	Jun 14,2022	Jun 17,2022	Jun 23,2022	Jun 23,2022	GAA	2,025,000.00		1,639,800.00		COA/TAN/PCCI	May 2,2022	May 17,2022	May 17,2022	May 17,2022	May 26,2022		2nd Posting
414-04-2022	2 Units Stripper Pad	PAO Records Section	NO	Direct Contracting	Apr 28,2022	May 13,2022	n/a	n/a	n/a	n/a	n/a	Apr 28,2022	Apr 29,2022	Apr 20,2022	Apr 20,2022	Jun 27,2022	Jun 27,2022	GAA	1,918.00		1,712.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
401-04-2022	Unit Kyocera FK-1150 for Ecosys Model M2540DN/L with Service Charge	PAO Lipa	No	Direct Contracting	Apr 28,2022	May 13,2022	n/a	n/a	n/a	n/a	n/a	Apr 28,2022	Apr 29,2022	May 20,2022	May 20,2022	May 27,2022	May 27,2022	GAA	11,380.00		11,380.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
391-04-2022	Various Law Books from CENTRAL book Supply Inc.	PAO-Library	No	Direct Contracting	Apr 28,2022	May 13,2022	n/a	n/a	n/a	n/a	n/a	Apr 28,2022	Apr 29,2022	May 27,2022	May 27,2022	Jun 10,2022	Jun 10,2022	GAA	123,890.00		123,890.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
381-04-2022	Kyocera Maintenance Kit MK-6119 – 1 Unit	PAO-Quezon City	No	Direct Contracting	Apr 28,2022	May 13,2022	n/a	n/a	n/a	n/a	n/a	Apr 28,2022	Apr 29,2022	May 17,2022	May 17,2022	May 27,2022	May 27,2022	GAA	35,200.00		35,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

380-04-2022	Kyocera FK-1150 – 1 Unit; Kyocera Maintenance Kit MK-1175 - 1 Unit; Kyocera-Mita Pulley Feed Assembly - 1 Unit; Kyocera-Mita Ritard Roll Assy 1 Unit; Kyocera Pulley Pick up Assy – 1 Unit for Ecosys Model M2540DN/L	PAO-Imus	No	Direct Contracting	28 April 22	May 13,2022	n/a	n/a	n/a	n/a	n/a	Apr 28,2022	Apr 29,2022	May 17,2022	May 17,2022	May 27,2022	May 27,2022	GAA	26,245.00		26,245.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a					
378-04-2022	2 Units Kyocera Maintenance Kit MK-1175	PAO-Bagulo City	No	Direct Contracting	28 April 22	May 13,2022	n/a	n/a	n/a	n/a	n/a	Apr 28,2022	Apr 29,2022	May 17,2022	May 17,2022	May 27,2022	May 27,2022	GAA	23,520.00		23,520.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a					
427-04-2022	Copy Paper Long (8.5" x 13") 80gsm,4,600 Reams	PAO-Central office	No	Delegated Shopping	28 april 2022 and 5/2/2022	May 2,2022	n/a	n/a	n/a	n/a	n/a		May 12,2022	May 17,2022	May 17,2022	May 20,2022	May 20,2022	GAA	805,000.00		793,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a					
449-05-2022	12 Units Two-way Radio -REVISED	PAO-GSD	No	Delegated SVP	28-Apr-22	May 24,2022	n/a	n/a	n/a	n/a	n/a	May 12,2022	Jun 10,2022	Jun 27,2022	Jun 27,2022	Jun 29,2022	Jun 29,2022	GAA	177,600.00		177,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a					
PR 453-02-2022	300 pcs Kyocera Toner TK1175 for Ecosys M2540DN/L	PAO-Supply Distributio n	No	Direct Contracting	12 May 2022	May 24,2022	n/a	n/a	n/a	n/a	n/a	May 12,2022	May 13,2022	Jun 2,2022	Jun 2,2022	Jun 3,2022	Jun 3,2022	GAA	2,016,000.00		2,016,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a					
482-05-2022	Labor and Materials for replacement of Resistance Band Inspection (RBI) device	PAO-GSD	No	Direct Contracting	17 May 2022	May 18,2022	n/a	n/a	n/a	n/a	n/a	May 17,2022	May 17,2022	May 18,2022	May 18,2022	May 18,2022	May 18,2022	GAA	83,000.00		83,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a					
445-05-2022	2 UnitsAir-conditioning (Window Type 2HP Inverter)	PAO-FOSS	No	Delegated SVP	17 May 2022	May 24,2022	n/a	n/a	n/a	n/a	n/a	Jun 21,2022	Jun 2,2022	Jun 8,2022	Jun 14,2022	Jun 15,2022	Jun 15,2022	GAA	100,000.00		86,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a					
484-05-2022	100 Units Kyocera TK-6113 Toner	PAO-Supply	No	Direct Contracting	17 May 2022	May 24,2022	n/a	n/a	n/a	n/a	n/a	May 17,2022	May 17,2022	Jun 2,2022	Jun 2,2022	Jun 3,2022	Jun 3,2022	GAA	880,000.00		880,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a					
447-04-2022	35 Pads Official Receipt with RP Seal (A.F. 51-C)	PAO Supply	No	Agency to agency	26 May 2022	May 26,2022	n/a	n/a	n/a	n/a	n/a	May 26,2022	Jun 2,2022	Jun 6,2022	Jun 6,2022	Jun 13,2022	Jun 13,2022	GAA	3,500.00		3,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a					
																			0		0											
																			0		0											
																		Total Alloted Budget of Procurement Activities			33269738												
																		Total Contract Price of Procurement Activities Conducted			31062155												
																		Total Savings (Total Alloted Budget - Total Contract Price)			2237583												

ON-GOING PROCUREMENT ACTIVITIES

724-09-2021	SUPPLY AND DELIVERY OF 8,775 BOTTLES OF FIVE-GALLON ROUND CONTAINERS OF DRINKING WATER WITH HOT AND COLD WATER DISPENSER for FY 2022	PAO-CO	YES	Public Bidding	10/5/2021 and 12 Oct 21	14/10/2021	Oct 22,2021	Nov 4,2021	Nov 4,2021	Nov 4,2021	Nov 9,2021	Nov 9,2021	18 Nov 21	25 Nov 2021	26 Nov 2021			NEP	351,000.00		307,125.00		COA/TAN/PCCI	15-Oct-21	28-Oct-21	28-Oct-21	28-Oct-21	28-Oct-21					
726-09-2021	LICENSED CARGO FORWARDER OR FREIGHTER for FY 2022	PAO-CO	YES	Public Bidding	10/5/2021 and 12 Oct 21	14/10/2021	Oct 22,2021	Nov 4,2021	Nov 4,2021	Nov 4,2021	Nov 9,2021	Nov 9,2021	18 Nov 21	25 Nov 2021	25 Nov 2021			NEP	819,000.00				COA/TAN/PCCI	15-Oct-21	28-Oct-21	28-Oct-21	28-Oct-21	28-Oct-21					
116.02.2022	Continuous Ink for HP-GT53; Black 1,200 bottles; Cyan 600 bottles; Magenta 600 bottles, Yellow 600 bottles	PAO CO	No	Public Bidding	Feb 24,2022 03 March 2022	Mar 2,2022	Mar 22,2022	Apr 5,2022	Apr 5,2022	Apr 5,2022	Apr 7,2022	Apr 12,2022	April 21, 2022/ revised NOA April 22, 2022	Apr 26,2022	Apr 26,2022			GAA	560,000.00		555,800.00		COA/TAN/PCCI	15-Mar-22	29 Mar 22	29 Mar 22	29 Mar 22	30 Mar 22 07 / Apr 2022					
270-03-2022	Labor Materials General Repair for PAO Vehicle SJA-811	PAO CO GSD	No	Delegated SVP	Mar 17,2022	Mar 22,2022	n/a	n/a	n/a	n/a	n/a	Mar 17,2022	April 8, 2022					GAA	111,796.75															
266-03-2022	Office Rental Space for PAO Calapan City for 2022 (Jan-June)	PAO-Calapan City	No	Delegated Lease of Office Space	Mar 17,2022	Mar 22,2022	n/a	n/a	n/a	n/a	n/a	n/a						GAA	180,000.00		150,000.00													
308-03-2022	1. 1unit Delivery Lower Guide ; 1unit Delivery Upper Guide Assembly, 1 unit Fixing Assembly Main- for CANON ADV-IR4251	PAO-LRS	No	Delegated SVP	Apr 7,2022	Apr 20,2022	n/a	n/a	n/a	n/a	n/a	n/a						GAA	27,000.00															
299-03-2022	Various Office Supplies	PAO-CO Supply for Distributio n	No	Public Bidding	Apr 7,2022	May 2,2022	May 12,2022	May 26,2022	May 26,2022	May 26,2022		Jun 2,2022	Jun 7,2022	Jun 20,2022	Jun 20,2022	*partial delivery		GAA	3,132,500.00		2,588,803.50		COA/TAN/PCCI	02 May 22	17 May 2022	17 May 2022	17 May 2022	26 May 2022					
237-03-2022	HP 147Y Extra High Yield Black Cartridge 120pcs.	PAO-Supply	No	Public Bidding	Mar 17,2022	May 2,2022	May 12,2022	May 26,2022	May 26,2022	May 26,2022		Jun 2,2022	Jun 7,2022	Jun 16,2022	Jun 29,2022	*pending delivery		GAA	3,170,400.00		3,168,720.00		COA/TAN/PCCI	02 May 22	17 May 2022	17 May 2022	17 May 2022	26 May 2022					
392-04-2022	Various Law Books from REX Book Store	PAO-Library	No	Direct Contracting	Apr 28,2022	May 13,2022	n/a	n/a	n/a	n/a	n/a	Apr 28,2022	Apr 29,2022	Jul 1,2022	Jul 1,2022			GAA	121,453.00		121,453.00													
382-04-2022	Lease of Real Property and Venue for the Office Space of PAO Mamburao District Office	PAO Mamburao	No	Delegated Lease of Office Space	Apr 28,2022		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			GAA	384,000.00															
141-02-2022	2 Units 4-Drawer Steel Cabinet; 1 Unit Continuous Ink Printer; 1 unit UPS	PAO-Romblon	No	Delegated SVP	Apr 28,2022	May 16,2022	n/a	n/a	n/a	n/a	n/a	n/a	Jun 6,2022	Jun 8,2022	Jun 22,2022			GAA	41,500.00		41,100.00													
PR 451-05-2022	3 Units Fuji Xerox Fusing Unit	PAO-Rodriguez	No	Delegated SVP	May 12,2022	May 27,2022	n/a	n/a	n/a	n/a	n/a	n/a	Jun 21,2022					GAA	40,500.00															

PR 454-05-2022	40 pcs NPG-56 Toner for Canon Copier	PAO-Supply Distributio n	No	Delegated Shopping	May 12,2022	May 27,2022	n/a	n/a	n/a	n/a	n/a	n/a	Jun 10,2022	Jul 1,2022	Jul 1,2022			GAA	348,000.00		155,600.00										
PR 444-04-2022	3pcs. Luxury Button for Elevator	PAO-GSD CO	No	Direct Contracting	May 12,2022	May 18,2022	n/a	n/a	n/a	n/a	n/a	n/a	May 12,2022	May 13,2022	May 18,2022	May 18,2022			GAA	19,000.00		19,000.00										
PR 419-04-2022	5 Units Gorilla Rack (5 layered)	PAO-Tagaytay	No	Delegated SVP	May 12,2022	May 24,2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a						GAA	34,355.00											
PR 418-04-2022	1 Unit Air Conditioning Unit w/installation (2HP, Split-type)	PAO-Rodriguez	No	Delegated SVP	May 12,2022	May 24,2022	n/a	n/a	n/a	n/a	n/a	n/a	Jun 21,2022	Jun 21,2022	Jul 8,2022	Jul 12,2022			GAA	69,000.00		64,998.00										
466-05-2022	Replacement Parts for Canon ADV-IR4251	PAO-Supply	No	Delegated SVP	May 17,2022	May 27,2022	n/a	n/a	n/a	n/a	n/a	n/a	May 17,2022	Jun 21,2022	Jun 21,2022	Jun 21,2022			GAA	41,198.02		41,198.02										
495-02-2022	5 Units Steel Filing Cabinet (4-layered)	PAO-MIMAMROPA (Puerto Princesa)	No	Delegated SVP	May 26,2022	Jun 4,2022	n/a	n/a	n/a	n/a	n/a	n/a	May 26,2022	Jun 29,2022	Jul 4,2022	Jul 4,2022			GAA	65,000.00		45,000.00										
494-05-2022	8 Executive Desk; 8 Computer Table; 10 Swivel Chairs	PAO-MIMAMROPA (Puerto Princesa)	No	Delegated SVP	May 26,2022	Jun 4,2022	n/a	n/a	n/a	n/a	n/a	n/a	May 26,2022	Jun 29,2022	Jul 4,2022	Jul 4,2022			GAA	174,000.00		117,620.00										
255-03-2022	3 Executive Table, 3 Executive Chairs	PAO Taytay	No	Delegated SVP	Jun 2,2022	Jun 8,2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a						GAA	39,000.00											
517-05-2022	3 Units Steel Filing Cabinets	Pao Calauag	No	Delegated SVP	Jun 2,2022	Jun 8,2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jul 7,2022					GAA	39,000.00											
922-11-2021	PREVENTIVE MAINTENANCE SERVICE (PMS) OF THE TWO (2) OTIS ELEVATORS	PAO-GSD	YES	Direct Contracting	Nov 16,2021	with Contact	n/a	n/a	n/a	n/a	n/a	n/a	Nov 16,2021	May 13,2022	Jan 13,2022				GAA	174,240.00		174,240.00										
487-05-2022	150 Units UPS, 150 Units Continuous Ink PRINTER	PAO-Supply	No	Public Bidding	Jun 2,2022	27 June 2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a						GAA	2,250,000.00						COA/PCCI/TAN	Jun 28,2022					
522-06-2022	External Hard Drive (6pcs 1Tera; 3 Pcs 2Tera; 1pc. Tera)	PAO-Supply	No	Delegated Shopping	Jun 23,2022		n/a	n/a	n/a	n/a	n/a	n/a	n/a						GAA	31,000.00											
533-06-2022	3 Units Industrial Air Coolers	PAO-Pasig	No	Delegated SVP	Jun 23,2022		n/a	n/a	n/a	n/a	n/a	n/a	n/a						GAA	88,500.00											
543-06-2022	3 Units Gorilla Shelf	PAO CO FPMS	No	Delegated SVP	Jun 23,2022		n/a	n/a	n/a	n/a	n/a	n/a	n/a						GAA	36,000.00											
523-06-2022	Kyocera Replacement Parts	PAO-QC	No	Direct Contracting	Jun 23,2022	Jun 27,2022	n/a	n/a	n/a	n/a	n/a	n/a	Jun 23,2022	Jun 27,2022					GAA	55,000.00		0										
575-06-2022	Kyocera FK-1150 – 1 Unit; Kyocera Maintenance Kit MK-1175 - 1 Unit; Kyocera-Mita Pulley Feed Assembly - 1 Unit; Kyocera-Mita Ritard Roll Assy 1 Unit; Kyocera Pulley Pick up Assy – 1 Unit for Ecosys Model M2540DN/L	PAO-Guagua	No	Direct Contracting	Jun 23,2022	Jun 27,2022	n/a	n/a	n/a	n/a	n/a	n/a	Jun 23,2022	Jun 27,2022						10,980.00											
																				0										
																				0										
																Total Alloted Budget of On-going Procurement Activities				12413422.77										

Prepared by:

ATTY. MIGUEL ILAGAN BAC Secretariat

Recommended for Approval by:

DIR. MARLON E. BUAN BAC Chairperson

APPROVED:

DEP. SILVESTRE A. MOSING
For The Head of the Procuring Entity